

State of New Jersey Local Government Services

				•	
Year:	2016	Municipal User	Friendly F	Budget	
MUNICIPALITY:	0210 Dumont Borough -	County of Bergen			Adopted
Municode:	0210		Filename:	0210_fba_2016.xls	m
	Website:	www.dumontnj.gov			
	Phone Number:		201=387=5022		
•	Mailing Address:		80 West Madison:	Avenue	
Email the UFB if not	41111 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Municipality	Dument	State: NJ Zip:	07/628
	Mayor				
	Middle Name	Last Name	Term Expires	Business Email	
James		Kelly	12/31/2019###	Jkelly@dumontboro.org	
	Chief Administr			·	(1.2.4)
Raymond		Aepr		rherr@dumontboro.org	
	Chief Financial	Officer			
Raymond	Municipal Clerk		,	rherr@dumontboro.org	
	in the same of the contract of		i I		
Susan		connelly icipal Accountant	l i	sconnelly@dumontboro.org	
Gary		Vinci	1 :		221141721141 1077
	Governing Body		l l	gvinci@vhcpa.com	nerita de la companya
	•		Term Expires	Business Email	
Ellen				ezamechańsky@dumontboro:o	
Baroara	armeng description and an armendation of	17-14-14-14-14-14-14-14-14-14-14-14-14-14-		bcorrea@dumontboro.org	b
Matthew				mhayes@dumontboro.org	
Donald.		Morrell	12/31/2017	dmorrell@dumontboro.org	
Rafael		Riquelme	12/31/2018	rrique me@dumontboro.org	
Louis		DiPaolo	12/31/2018	dipaolo@dumontbaro.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	rty Tax Levies - ALL	entities levving propert	tv taxes		Current Year 2016 Bud	løet	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	***************************************		<u> </u>
Municipal Purpose Tax	0.998	\$16,867,271.00	29.67%	\$3,063.86	Municipal Purpose Tax	ACTUAL	\$17,297,097.0
Municipal Library	0.035	\$606,627.00	1.07%	\$107.45	Municipal Library	ACTUAL	\$629,654.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		esta (esta figlio for absenza e provincia con Con-
Fire Districts (avg. rate/total levies)	sardam Papal Papal Salat Anno 1995 I Salat Salat Bardana (1965)	est anterprisa de servicio de la compete de la compete La compete de la compete d	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.071	\$35,003,447.00	61.57%	\$6,357.97	Local School District	ACTUAL	\$35,590,897.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0,257	\$4,327,469.00	7.61%	\$788.99	County Purposes	ESTIMATED	\$4,435,656.0
County Library	contribution in the property of the contribution of the contributi	Maria de la como de la Caraca de Car	0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$45,567.00	0.08%	\$9.21	County Open Space	ESTIMATED	\$46,706.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	3.364	\$56,850,381.00	100.00%	\$10,327.48	Total ESTIMATED amount to be raised by tax-	25	\$58,000,010.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate	•	\$1,689,058,529.00		. :	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc	ollected Taxes	4,071,267.00 20,853,401.00
Current Year Average Residential Ass	essment <u></u>	\$307,000.00			Total Non-Municipal Tax Levy		\$40,073,259.00
		•			Amount to be Raised by Taxes - Before RUT	7	\$56,855,393.00
	Prior Ye	ar to Current Year Co	mparison		Reserve for Uncollected Taxes (RUT)		\$1,169,787.64
					Total Amount to be Raised by Taxes	•	\$58,025,180.64
	Comparison Prior Year 0.998	- Municipal Purposes 7 Current Year 1,029	Fax Rate % Change (+/-) 3.11%		% of Tax Collections used to Calculate RUT		97.98%
		•			If % used exceeds the actual collection % then		
	Comparison -	Municipal Purposes T	<u> Fax Levy</u>		reference the statutory exception used		
			Change (+/-)	\$ Change (+/-)	,		
	\$16,867,271.00	\$17,297,097.00	2.55%	\$429,826.00	Tax Collections - ACTUAL as of Prior Year		Falkan sebagai an mada an assar assar as
					Total Tax Revenue, Collections CY 2015		56,204,590.00
		on Avg. Residential Tax			Total Tax Levy, CY 2015		56,892,205.00
				\$ Change (+/-)	% of Taxes Collected, CY 2015	=	98.79%
	\$3,063.86	\$3,159.03	3.11%	\$95.17			
				Sheet UFB-1	Delinquent Taxes - December 31, 2015	É	\$735,116.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.91%	\$10,000.00	\$1,100,000.00	\$1,110,000.00	\$1,110,000:00						10 Z	
	Local Revenue	-0.02%	(\$107.00)	\$\$597,330.00	\$597,223.00	\$597,223,00						1.50	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	£ = \$1,355,252.00	\$1,355,252.00	\$1,355,252.00							
08	Uniform Construction Code Fees	-2.95%	(\$5,313.00)	\$180,313.00	\$175,000.00	\$175,000.00		Calculation Control of					
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		POLICIO DA PARA DE LA						THE PARTY OF THE P
10	Public and Private Revenue	-79.47%	(\$65,460.00)	\$82,370,00	\$16,910.00	\$16,910.00°	tern allateriables	ALC: THE REAL PROPERTY.	多形式的杂声 型				
08	Other Special Items	12.07%	\$34,132.00	\$282,750.00	\$316,882.00	\$316,882.00			25 25 CA 10 10 10 10 10 10 10 10 10 10 10 10 10				
15	Receipts from Delinquent Taxes	-6.82%	(\$36,623.00)	\$536,623.00.	\$500,000.00	\$500,000.00				Branch Branch			Mark Commence
	Amount to be raised by taxation												A Section of the Control of the Cont
07	Local Tax for Municipal Purposes	-0.44%	(\$75,980.00)	\$17,373,077.00	\$17,297,097.00	\$17,297,097.00							
07	Minimum Library Tax	3.80%	\$23,027.00	\$606,627.00	\$629,654,00	\$629,654.00			No. 14 MILL CONTROL				
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				Carlo Specification				
	Total	-0.53%	(\$116,324.00)	\$22,114,342.00	\$21,998,018.00	\$21,998,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

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USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

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	EXTENDET BUDGET SE	Budgeted	Positions			Total Modified	Total	General	Public&Private	Open Space	***					
FCOA		Full-Time	Part-Time	% Difference	\$ Difference		l otai Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
		-			Current v. Prior	for Service Type	Service Type							j stiney	Cane	Othrty
				Prior Year	Year	(Prior Year)	(Current Year)		ļ							
1 20	General Government		Name of the State	0.0004	00.054.00								Ĺ i			
21	Land-Use Administration	7:00	7.00 1.00	0.96%	\$9,864.00	\$1,022,894.00	\$1,032,758.00	\$1,032,758.00								Andrew Company
22	Uniform Construction Code	1.00	8.00	38.70% 1.79%	\$5,260.00	\$13,590.00	\$18,850.00	\$18,850.00						基础可能基础。		
23	Insurance	TOTAL CONTRACTOR	6.UU	7.52%	\$3,861.00 \$172,224.00	\$216,050.00	\$219,911.00	\$219,911.00								STREET OF STREET
25	Public Safety	40.00	28.00	0.13%	\$172,224.00	\$2,291,576.00	\$2,463,800.00	\$2,463,800.00	0.00							
26	Public Works	26.00	2.00	4.15%	\$146,462,00	\$5,904,811.00. \$3,525,599.00	\$5,912,613.00	\$5,906,528,00	\$6,085.00						美国企业	
27	Health and Human Services	1.00	1.00	-2.26%	(\$3,870.00)	\$171,610.00	\$3,672,061.00	\$3,661,354.00	\$10,707.00		2000		and the state of the state of			
28	Parks and Recreation	2.00	2.00	3.62%	\$7,370,00	\$203,582.00	\$167,740.00 \$210,952.00	\$167,740.00						4.000		
29	Education (including Library)	and to be	15/22/59	3,80%	\$23,027,00	\$606,627.00	\$629,654.00	\$210,952.00 \$629,654.00								
30	Unclassified	200 (A)		-35.06%	(\$27,000.00)	\$77,000.00	\$50,000,00	\$50,000.00								
31	Utilities and Bulk Purchases	30. V 21.	77.72.22.22.22.22	1.62%	\$39,050.00	\$2,411,827,00	\$2,450,877.00	\$2,450,877.00	Kristo i su projektora se			TRANSPORT CONTRACTOR (CO.)	SPECIFICATION OF SECURITY SECU			
32	Landfill / Solid Waste Disposa		TENERS.	#DIV/0!	\$0.00		\$0.00	22 13 0 0 1 1 1 0 0 0 1 1 1 0 0 0 0 1 1 0	(2) (2) (2) (2) (2) (3)	Charles permission from			5.65 (10.05 (10.	The state of the state of		CONTRACTOR
35	Contingency			#DIV/0!	\$0.00		\$0,00	Formation Park Strategies	(1984) - 1994 - 1994						Carlo Ca	
36	Statutory Expenditures			5.33%	\$95,142.00	\$1,785,970.00	\$1,881,112.00	\$1,881,112,00								
37	Judgements		24.77	#DIV/0!	\$0.00		\$0.00			2.00						
42	Shared Services			#DIV/0!	\$0.00	ENCENTRAL TORS	\$0.00		000000000000000000000000000000000000000	100000000000000000000000000000000000000	VC-35-04-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-					
43	Court and Public Defender	3.00	1.00	1.63%	\$2,387.00	\$146,406.00	\$148,793.00	\$148,675.00	\$118.00			100000000000000000000000000000000000000		5		
44	Capital			150.00%	\$75,000.00	\$50,000,00	\$125,000.00	\$125,000,00	CHARLEST MAKE A		No. of the second		Errores Karringer Mass	County of the party of the part		
45	Debt	\$		3.03%	\$52,739.00	\$1,738,327.00	\$1,791,066.00	\$1,791,066.00			es versus adria est e		44074			
46	Deferred Charges			-81.37%	(\$230,820.00)	\$283,651.00	\$52,831.00	\$52,831.00			*** *********************************			Z (* 17		
48	Debt - Type 1 School District			#DIV/0!	\$0.00	有要求 的现代	\$0.00				All years of a constitution of					
50	Reserve for Uncollected Taxes			1.30%	\$15,000.00	\$1,155,000.00	\$1,170,000.00	\$1,170,000.00			The second					
55	Surplus General Budget	多数是海山	企业制度	#DIV/0!	\$0.00	5.1451年1月1日中国	\$0.00		AND OF THE PERSON AND PERSONS ASSESSED.		TO MARKET OF THE PARTY OF THE P		023000000			VEGETALISM
<u>L</u>	Total	80.00	50.00	1.82%	\$393,498.00	\$21,604,520.00	\$21,998,018.00	\$21,981,108.00	\$16,910.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
						· · · · · ·	Sheet UFB-3				t.			40.00	40.00	φ0.00

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Sheet UFB-3

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-real Right	Funne Teducions	Structural Imbalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Surplus Anticip	AND THE PROPERTY OF THE PROPER		
X			FEMA Reimbu	rsements	\$146,882.00	Reimbursements related to Hurricane Sandy
X		100 CO	State Aid	The state of the s	\$1,355,252.00	Future allocations based on the state's ability to provide funding to municipalities
1000		131.00				
17 (18) 22 (75) (8)		632.665.755	Sec. 10.1	*** Constitution of the co		
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		ing annual constant				
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Liebert (1997) George (1997)						

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ssments - Taxable Prope	erties (October 1, 2015 Valu	<u>(e)</u>	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2015 Va	lne)
# of Parcels	Assessed Value	% of Total		# of Parcels		% of Total
16	\$1,763,400.00	0.10%	15A Public Schools	6		37.509
4,978	\$1,528,291,040.00	90.48%	15B Other Schools	0		0.00%
		0.00%	15C Public Property	47	\$23,583,900.00	25.489
145	\$93,442,300.00	5.53%	15D Church and Charities	91	7.7.7	20.15%
11	\$5,803,300.00	0.34%	15E Cemeteries & Graveyards	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		0.68%
24	\$59,758,400.00	3.54%	15F Other Exempt	34		16.20%
L	\$125,000.00	0.01%	-	7.77	and the second of the second s	
1	\$89,00	0.00%				
5,176	\$1,689,183,529.00	100.00%	Total	97	\$92,546,900,00	100.00%
	\$1,887,988,743.71		Percentage of Exempt vs. Non-Exempt Properties	5 48%		
filed in 2015	County Tax Board	101.00		21.0,0		
	State Tax Court	12.00		•		
decisions appealed to Tax	Court				-	
		18.00				,
tax appeals in 2015		\$63,850.00				
	# of Parcels 16 4,978 145 11 24 1 5,176 e Value rties filed in 2015	# of Parcels	16	# of Parcels	# of Parcels	# of Parcels

ľ	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
	•	Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
J G	Commercial/Industrial Exemption				
I	Dwelling Exemption			Market and the second of the s	2371
J	Dwelling Abatement	(0.35 % 65 % 65 % 65 %			
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

<u>Prior Budg</u> et Y	ear's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Year's	Payments in Lieu of	Tax (PILOT)	-Long Term T	x Exemptions	Prior Budget Year	's Payments In Lieu	of Tax (PILOT) - Long Term T	ax Exemptions	Prior Bu	udget Year's Payments in Lie	u of Tax (PILOT	- Long Term Tax	Exemplions
Project	Type of Project (use drop-down		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing Assessed Value	2015 Total Tax Rate	Name		ILOT Billing	Assessed Value	2015 Total Tax Rate	Name		PILOT Billing	Assessed Value	2015 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate
David Roche Apartments	Aff Housing	\$200,000,000	\$22,684.58					######################################			Carrie Contractor	6.266.000000000000000000000000000000000				1 ILO1 DIMIG	rasessed value	A PROPERTY OF THE PARTY OF THE
St Mary's Domines	All. Housing	\$15,000.00	\$26,821.20								28X12-11	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 4:5 03 (02 plants)	33322 A 333			****	- NACO NAME AND ADDRESS OF THE OWNER.
		2000年的大学	である。	66 (10 10 10 10 10 10 10 10 10 10 10 10 10 1	1000000000000000000000000000000000000	99/26/38/54/54	\$120 EX		NEWS WAY STORY	TOWNS TREETING	097105700570	0.000	300000000000000000000000000000000000000	2000 1200	Zenter synthekomore	7-0-7-0-59-2-6-0-5-2	da Basil (do c	2 0000000000000000000000000000000000000
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						经改革经济 美	Payson and a						经现在现在现在的	Professional Control	SEASO STATE OF SEASON	KATEKE KAMA	ografikasiya ka	A COMPANION OF THE PARTY OF THE
		42427 4020 52564	(A) (2) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A				STATE OF THE			25.00	2000年2月25日	S. S		11.55			(3103132)	EXAMPLE TO THE
			350	ON THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUM	4 14 14 14 14 14 14 14 14 14 14 14 14 14		Finish Street	<u> </u>	经过去产业 有关的证券	TV2/412 (12.54)		罗度意义的统治	Service of the servic					WY 940-20-20-21
		COLUMN TO SERVICE STATE	\$2500 STAGESTAY 6,852			(200 to 100 to 1			Grand Land Control of the Control of	EXPERIMENTAL SECTION			THE PROPERTY OF THE PARTY OF TH	完全的 经工程的 医克里氏	· 1000年1月1日	次等的第三人称	多数個學科學以近	2000 CONTROL OF THE PARTY OF TH
tradition of the second state of the second st	SON CONTRACTOR OF STATE OF STA		Standards of a very content.				March Principles		Reduction Control (Control)	9/2014/9/2014		RANGE OF SAFER PROCESS OF	440.004.02	n characters	TARREST SECTION OF THE SECTION	新物理的种型		
stantouror years time property (a	002340 325629432933303033034	2010/00/10 2010/10/10 10/10/10/10/10/10/10/10/10/10/10/10/10/1	\$100 0000000000000000000000000000000000	Station visited in the benefit of the constant	o prother servers and	Harrist And Brede ha						2000		/4:34:34:34:34:4	NEW POLICE SERVICE	HEROTE HEROTE		
Barrier at Allert Control				Sample (St.)	Manager State Committee Co	AND THE PROPERTY OF	rokeskizkatat			A CONTRACTOR			AND CONTRACTOR OF THE PARTY OF					
			Commence of the commence of th	S TOTAL STREET, CONTRACTOR OF STREET, CONTRA			A Company of the state of the			Caracocana and and and	TO A SUCH STREET OF SUCH STREET.	\$40.00 (A. C.			VIII. CZ			34742440440
Employees (apply) Newson Arch	WALLEY TO SEE STATE OF THE SECOND		SHARE THE DRIVE TO STORY ON A	X years and the state of the		N2127 (2)	ar and an inches	24-2-423-61-1-22		County Co					THE RESERVE OF THE PARTY OF THE	THE COURT OF THE C		CATCOLOGICA CONTRACTOR
TO STATE OF THE PARTY.		CLEUGE CATALOG DE CATALOGO CONTRA	Districts in Mil	***********	COLCONOCIONO DEGRADA TORA	adulyada sapa est las		**************************************	encommunity property		Sazani a () enhian en faco e	enteritation de la compa	Communication of the party of the control of the co					
PARTY CONTRACTOR CONTRACTOR			Zero Companyant		ACCIDENTAL N	and the	warbacara i	NACASSAL MANAGEMAN	NOTE THE PARTY NAMED IN	TAXAFERENDA AND		Maries Charles	12 Sept. 1 (20 Co. 10 Sept. 1	SECTION SECTIO	Control of the space of the second	CONTRACTOR STORY		* 2000 000 000 000 000 000 000 000 000 0
			2000	8	CALL STREET, ST.			asandado		An agreement to the second	and the same	34.00.40	100000000000000000000000000000000000000		ONE THE SECTION AND AND AND AND AND AND AND AND AND AN			
					\$500 (A) 100 (A)	ana di dalah da			Section Control Control	W2224774	2002386456		9-12-25-12-25					
Pentent States	直径 经未汇票 医阴道	東京大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大			经基本的基础的	CONTRACTOR OF	SENCET CENTER I		National Astronomy	L-Medical Control of Control		200 200 W. CO.	1218 162 202		GANGE NOTES IN COMME	ANGE-2006	SAMES S	TOTAL STATE OF THE
	Sec Constitution		235-1905-57-178-6 70 -	Santa was a series	基本2.00mm 15 1世	经济通知关 强	2000年1月1日				AMERICAN CONTRACTOR	Decision in the con-	医松叶草科基本的		VERS SHOW SHOWS RESERVE	NEW YORK	STATE OF THE STATE OF	E12 - 22 - 24 - 27 - 27 - 27 - 27 - 27 - 2
					发华的自治法 绪		2000年(1000年)					author sens			reamb include the second	(SECTION)	iza in kalamata	50300 FEB 500 200
11.2.24.12.2.201.001.001		TOWARDS CORES SEE			PARCENTED TO	Presentation of	33.200 (######################################				THE SEC.	经过来的主义					
	AES 2000年10日	25200000000000000000000000000000000000	(建設的企業)	Section in the section of the sectio	计算公司主机 第	SHERE ST			化 有量的 1864年1965年1964	STATES OF STATES			725200200000000000000000000000000000000	的是一种	2002年2008年2008年	(### XXX 14.00)		V-000515115151
	9469 17 50 (564 ACUS		AND THE RESERVE	ESTEVATION MAY NOT SELECT		58.69.E2.E36.25			POOLITICAL ENGINEERS	初齡與學以經歷 的	Markanie		1202-1209-1209-120	此的技術。	#### 24.64% TAXAB			N. N. O. S.
Paramoras de la Presencia			PARTICIPATION OF THE PARTY.	第7至75年6月2日 1975年7日		2507499078				PERCENCIAL STREET	22 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	STATE AND ADDR	SANGETAS PROTESTORISMOS	AND TO PERSONAL	cerebras lacinomonistra de terrores	Harrist Constitution of C	MARK REPORTS	O Paristration of the Control of the

Sheet UFB-6

Sheet UFB-6C

\$49,505.78

\$0.00

Total Long Term Exemptions - GRAND TOT \$53,506.00

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	12,011.00	\$10,000.00		\$1,246.00		\$765.00
Supervisory Staff (Department Heads & Managers)	6.00	4.00	1,091,107.62	\$825,657.00		\$102,876.86	en e	Contribute to design a first design and a second a second and a second a second and
Police Officers (Including Superior Officers)	31,00		6,048,413.54	\$4,032,133.00	\$276,300.00	and an experience of the property of the prope	CONTRACTOR	
Fire Fighters (Including Superior Officers)			0.00				,	
All Other Union Employees not listed above	22.00		2,455,711.80	\$1,584,479.00	\$207,635.00	\$197,426.08	\$329,075.00	\$137,096.72
All Other Non-Union Employees not listed above	21.00	41.00	2,097,766.46	\$1,412,284.00	\$109,283.00	922510 Policy (000 STEEL CONTROL STEEL	CANADACTACIONES PARAMANDOS CONTRACTOR DE LA CONTRACTOR DE CONTRACTOR DE LA CONTRACTOR DE CONTRACTOR	\$116,399.88
Totals	80.00	50.00	11,705,010.43	\$7,864,553.00	\$593,218.00	\$1,512,568.07	\$1,417,247.00	\$317,424.36

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year			, , , , , , , , , , , , , , , , , , ,	·
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
Address Francisco Control Design Assets Assets	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		g o Magalla Senton Land on destroying and a control of the con-				
Single Coverage	20.00	\$11,228.81	\$224,576.20	26.00	\$10,816.92	\$281,239.92
Parent & Child	4.00	\$20,061.33	\$80,245.32	-4.00	\$18,280.56	\$73,122.24
Employee & Spouse (or Partner)	12.00	\$22,450.26	\$269,403.12	13.00	\$21,633.48	\$281,235.24
Family	36,00	\$30,401.57	\$1,094,456.52	33,00	\$29,097.48	\$960,216.84
Employee Cost Sharing Contribution (enter as negative -)		,	(\$282,489.00)			(\$386,552.00)
Subtotal	72.00		\$1,386,192.16	76.00		\$1,209,262.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child		a district	\$0.00			\$0.00
Employee & Spouse (or Partner)		466	\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00) of	\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00	1	\$5,550.96	\$5,550.96
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4	\$33,193.32	\$132,773.28			\$0.00
Family	4	\$38,202.24	\$152,808.96	9	\$34,132.80	\$307,195.20
Employee Cost Sharing Contribution (enter as negative -)				- Commission of the Control of the C	* COMPANY TO SAME TO S	
Subtotal	8.00		\$285,582.24	10.00		\$312,746.16
GRAND TOTAL	80.00		\$1,671,774.40	86.00		\$1,522,008.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable iter								
	Gross Days of		Approved		Individual				
Organization/Individuals Eligible for Benefit	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/individuals Eligible for Benefit Borough*Administrator	Absence	Absences	Agreement	Ordinance	Agreement				
Borough Clerk	15,00	100000000000000000000000000000000000000	Arra Maria Contract C		X				
	60,00	The state of the s			X				
DRW-Supervisor	160.00	\$70,595.00			X				
Other Supervisory Personnel									
Construction Code	60,00	the state of the s		X					
Buildings and Grounds	85.00	and the second of the desired problems have been extended in the second district the second of the s		X					
lon-Union Employees	631,00	The state of the s		X					
PW (excluding Supervisor)	2418,00	\$735,637.00	X X						
dlice (excluding Police Chief and Dispatchers)	5350.00	\$2,644,368.00	X		107534554 (1465 NE NEV				
olice Chief	365.00	\$275,212.00	9 D 1-2 V 2 V 2 V 2 V 2		Χ				
		Kender Street and Company of the							
	A Company of the Company								
			Haratan Albaha da Tisiri		as a carrete.				
					CENTER OF LEGICAL CONTROLS				
				Marie e di secondare					
			TAS AND						
	25-75 S. M.								
				编号34证数: N	ingraid Decription				
					er and er an				
	2-70-00-00-00-00-00-00-00-00-00-00-00-00-		Antago (Sharet)	15 (7 A) (7) CA					
			沙 森区东汉。2017年						
		· 在五年 医中间的 4 15 15 15 15 15 15 15 15 15 15 15 15 15							
Totals Totals	9144.00	\$4,058,870.00			The second second of the secon				
Total Funds Reserved		EXCERNITE OF TRACE X LOCAL							
Total Funds App	opriated in 2016								

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	 	Current Year	2017	2018	All Additional Futur
	Debt	Deductions	Debt .		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$12,990,000.00	\$12,990,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest	,		<u></u>	
				Bond Anticipation Notes - Principal	\$171,667.0	Ō		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Utility Fund Debt	i			Bond Anticipation Notes - Interest	\$97,940.00	100		
o			\$0.00	1 1	\$710,000.00	ed Controller that to discount of the delice of the control of the	\$775,000:00	\$6,405,000.0
0			\$0.00	Bonds - Interest	\$268,628.00	PC - MESSAGES AND MATERIAL DESTRUCTION OF A CONTRACT OF A	\$238,925.00	\$985,000.00
0			\$0.00	Loans & Other Debt - Principal	\$433,940.00	Value (Arthur	\$455,436.00	\$4,691,424.00
0			\$0.00	Loans & Other Debt - Interest	\$108,891.00	na i destrutoramento de la constitución de la const	\$93,825.00	\$444,834.00
0			\$0.00					er verene er en er e
0			\$0.00	Total	\$1,791,066.00	\$1,550,101.00	\$1,563,186.00	\$12,526,258.00
Municipal Purposes								
Debt Authorized	\$793,241.00	\$14,720.00	\$778,521.00	Total Principal	\$1,315,607.00	\$1,192,605.00	\$1,230,436.00	\$11,096,424.00
Notes Outstanding	\$6,508,859.00		\$6,508,859.00	Total Interest	\$475,459.00	1	\$332,750.00	\$1,429,834.00
Bonds Outstanding	\$8,640,000.00	\$62,310.00	\$8,577,690.00	% of Total Current Year Budget	8.14%		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
Loans and Other Debt	\$6,023,405.00	\$753,000.00	\$5,270,405.00	· '		±	·	
				. Description	Debt Not Listed Above			
Total (Current Year)	\$34,955,505.00	\$13,820,030.00	\$21,135,475.00	Total Guarantees - Governmental				
				Total Guarantees - Other .				
	A SA SA COMPANIA COMP			Total Capital/Equipment Leases				
Population (2010 census)	17,479			Total Other				
Per Capita Gross Debt	\$1,999.86			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,209.19			Rating	A1	AA	1 1001	
:	41,-00112			Year of Last Rating	2010			
3 Yr. Average Property Valuation		\$1,854,975,863.00		Toat of Last Kating	ZUIU	2010		
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	1.14%					•	
•				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Bergen County Health Dept	Animal Control, Health Officer, Sanitarian				
Receiving	County of Bergen	Gasoline, Fuel				
Receiving	Borough of Haworth	Municipal Court				Large and Protection of State (1994) and the State
Receiving	Boroughs of Haworth, Tenafly, New Milford, Leonia, Bergenfield	DPW Equipment				
Providing	Boroughs of Haworth, Tenafly New Milfor, Leonia, Bergenfield	DPW Equipment		1930 1930 - Station Co.		18/28/53 11/4 - 7 (18/28/19/19/19/19/19/19/19/19/19/19/19/19/19/
Receiving	Northwest Bergen County	Monthly inspections, monitoring of wastewater pump station T.V. inspections of sanitary sewer system.				
Receiving	Bergen County Sheriff's Dept	Inmates to work at DPW				
Providing	Bergenfield, New Milford	Gasoline, Fuel	provide if their pumps break			
					#k/);; 2012:00:00:00:00:00:00:00:00:00:00:00:00:00	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Bergen County Utilities Authority	la de la companya de	
1619		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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varte en	